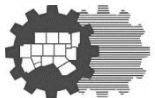


UPCOMING UNIFIED TRANSPORTATION PROGRAM

Regional Transportation Council
July 11, 2019

Michael Morris, P.E.
Director of Transportation, NCTCOG



North Central Texas Council of Governments

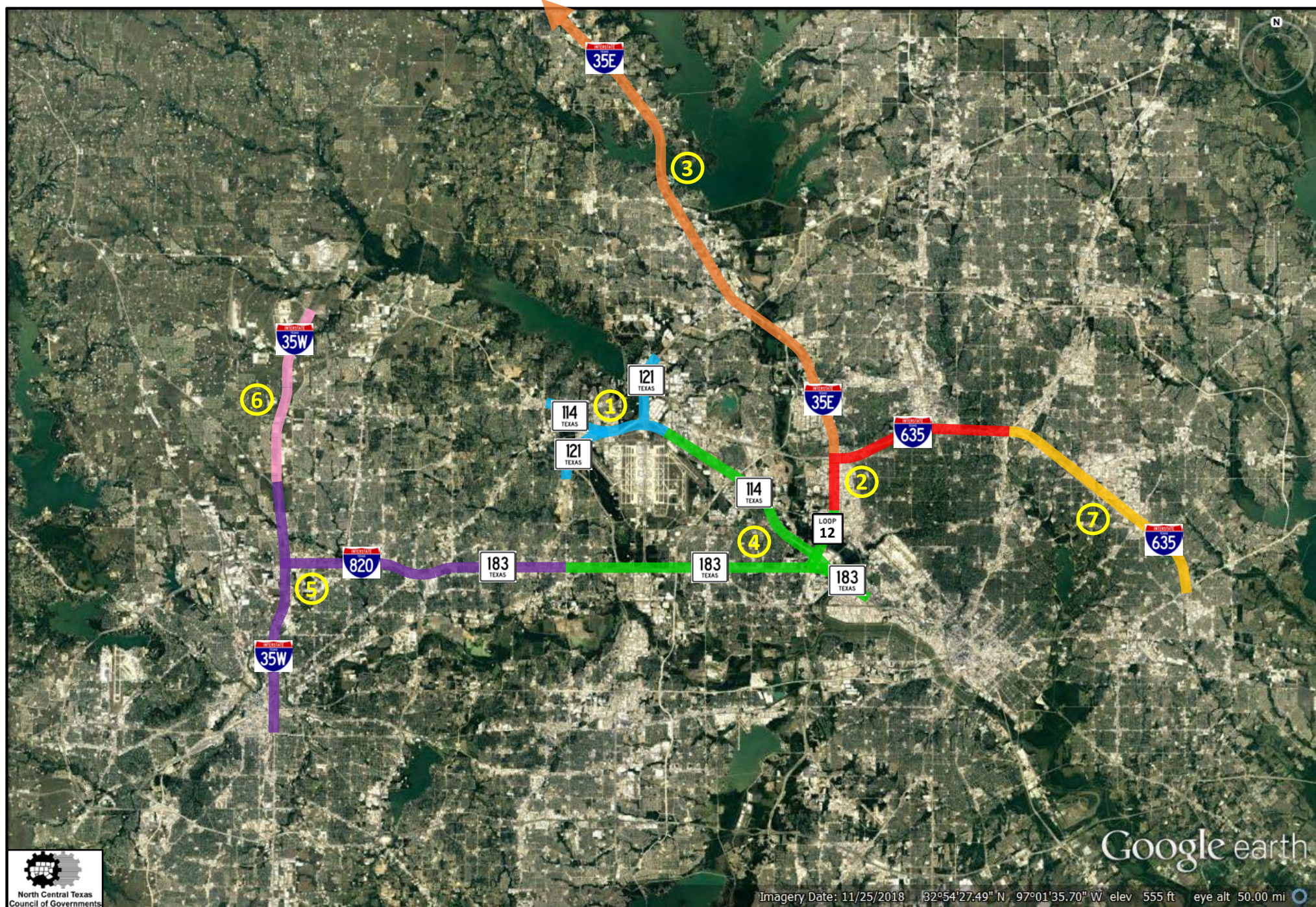
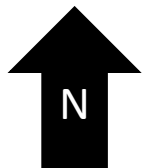


June 13, 2019

Base Highway System

LEGEND

- DFW Connector
- LBJ Express
- 35Express
- MidTown Express
- NTE Segment 1, 2, & 3A/3B
- NTE Segment 3C
- IH 635 LBJ East



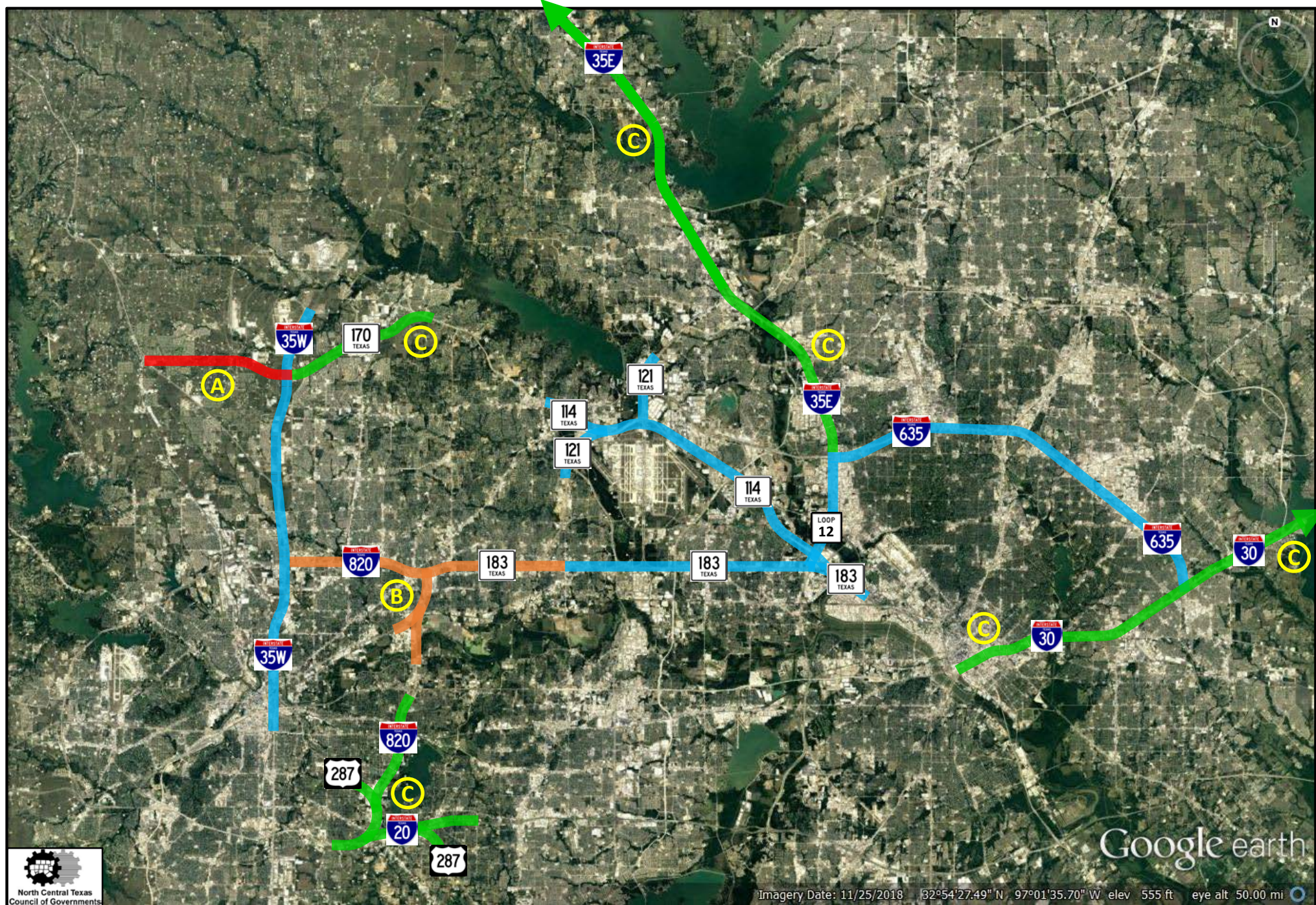
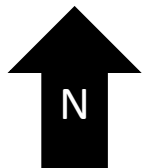
Imagery Date: 11/25/2018 32°54'27.49" N 97°01'35.70" W elev 555 ft eye alt 50.00 mi

June 13, 2019

Leveraging Continued System Expansion

LEGEND

- PPP System (Previous Map)
- Fort Worth/BUILD/SH 170
- NTE "Follow-Up"
- UTP/10-Year Plan (Major Projects – Partial)



MAJOR PROJECTS PROPOSED FOR FUNDING IN 2020 UTP

Western Subregion

Southeast Connector

SH 170 (Staged Construction)

Eastern Subregion

IH 30 (Canyon)

IH 30 (Rockwall County)

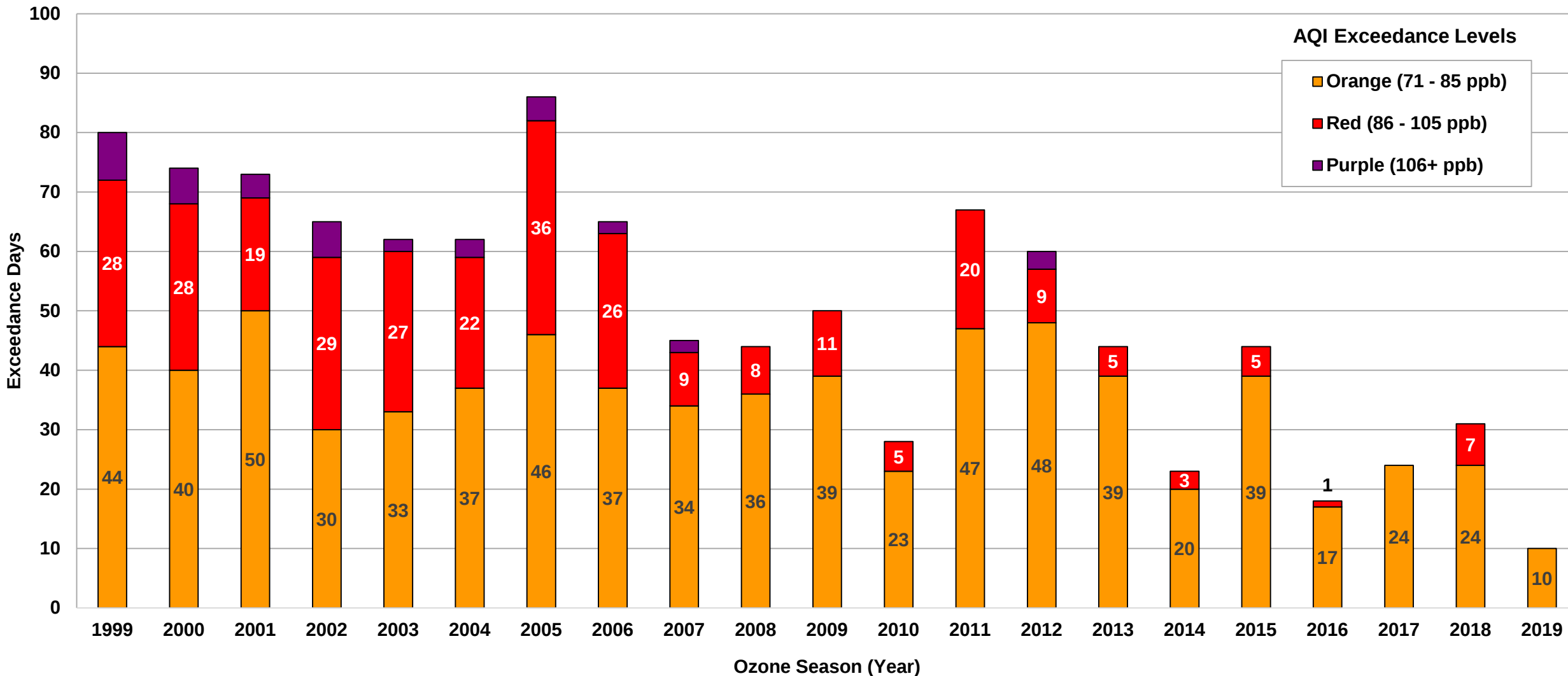
IH 35E (North of LBJ)

IH 35E (Denton)

IH 35 (North of Denton)

8-HOUR OZONE NAAQS HISTORICAL TRENDS

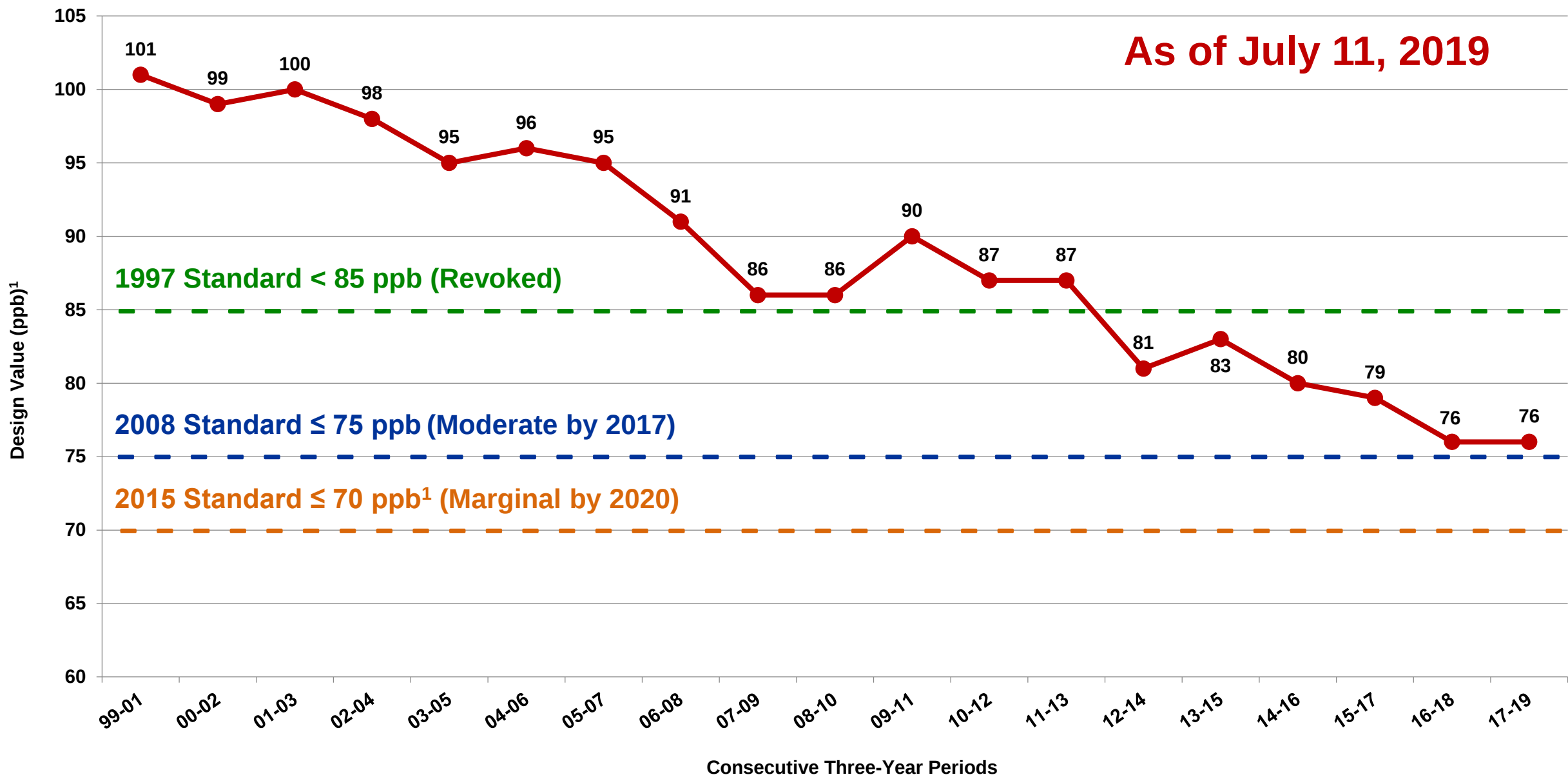
Based on ≤ 70 ppb (As of July 11, 2019)



Exceedance Level indicates daily maximum eight-hour average ozone concentration.
Exceedance Levels are based on Air Quality Index (AQI) thresholds established by the EPA for the revised ozone standard of 70 ppb.

Source: TCEQ, http://www.tceq.state.tx.us/cgi-bin/compliance/monops/8hr_monthly.pl
ppb = parts per billion

8-HOUR OZONE NAAQS HISTORICAL TRENDS



¹Attainment Goal - According to the US EPA National Ambient Air Quality Standards, attainment is reached when, at each monitor, the *Design Value* (three-year average of the annual fourth-highest daily maximum eight-hour average ozone concentration) is equal to or less than 70 parts per billion (ppb).

For More Information

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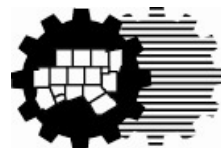
Trey Pope
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<https://www.nctcog.org/trans/quality/air/ozone>

Funding Substitution for Buy America Compliance: City of Fort Worth

**Regional Transportation Council
July 11, 2019**

**Ken Kirkpatrick
Counsel for Transportation**



**North Central Texas
Council of Governments**

Previous RTC Action

2014 Incident Management Call for Projects

Congestion Mitigation and Air Quality Improvement Program (CMAQ) Funds

Matched with Transportation Development Credits

City of Fort Worth Awarded \$160,036

Incident Management Equipment

Safety-Related Items

City Implementation of Grant

NCTCOG/City of Fort Worth Interlocal Agreement

City Procured Items through City Process

Items Purchased with Buy America Implications

- Heavy Duty Response Truck (Ford Super Duty F-350)

- Robotic Forensic Mapping System

- Portable Message Signs

- Total Cost: \$113,373

Buy America Compliance Cannot Be Documented

FHWA Buy America Requirements

23 United States Code §313, 23 CFR 635.410

100% of steel, iron and manufactured products permanently included in federal-aid highway projects must be produced in the US

Exceptions:

- Public Interest Waiver (General Waiver)

- Such materials and products are not produced in the U.S. (Specific Waiver)

- Inclusion of domestic material increases overall cost by 25%

- Minimal use of non-domestic steel and iron (greater of 0.1% or \$2,500 of project cost)

Note: FTA requirement (65% domestic content; final assembly in the U.S.)

Changing Buy America Landscape

Application to “Manufactured Products”

December 21, 2012, FHWA Guidance

Miscellaneous products exception (e.g., nuts, bolts, washers, fittings, etc.)

Applies to a manufactured product if it consists of at least 90% steel or iron content

December 22, 2015: FHWA guidance invalidated by US District Court (District of Columbia)

2014-2016: FHWA Quarterly Waiver Process

Applicable for “non-traditional” federal-aid highway projects (e.g., vehicles funded with CMAQ funds)

No vehicles meet FHWA Buy America requirements

Mid-2017: Waivers Discontinued (Executive Order 13788)

Action Requested

Substitute \$113,373 in RTC Local Funds for 2014 City of Fort Worth
Incident Management Equipment Award

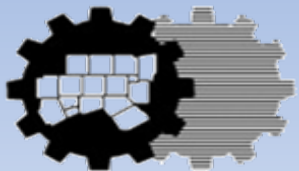
Reduces Risk Related to Buy America Compliance

Direct staff to amend the Transportation Improvement Program and other
planning/administrative documents, as appropriate, to substitute funds
consistent with this approval

AIRCHECKTEXAS PROGRAM CLOSE OUT: RETENTION OF LOCAL FUNDS

Regional Transportation Council

July 11, 2019



**Chris Klaus
Senior Program Manager
North Central Texas Council of Governments**



PROGRAM ACCOMPLISHMENTS

November 2002 - June 2019

Applications Processed: 137,633

Vehicles Retired and Replaced: 72,836

Total Financial Assistance: \$124 Million

Emission Reduction Benefits: 140 tons Nitrogen Oxide (NO_x)



PROGRAM CLOSE OUT

DATES:

- **April 8** – Last Day for Applications
- **May 17** – All Vouchers Expired
- **June 14** – Last Day for Vendors to Submit Vouchers for Reimbursement
- **June 21** – Shut Down Credit Cards
- **June 28** – Last Day to Charge to the Grant
- **September 30** – Quarterly Reports
- **December 30** – Close Out Report

ELEMENTS:

- Partner & Vendor Communications
- Toll Free 800 Line
- Vendor Telephone Line
- Fax to Email Service
- Website
- Dataset Subscriptions
- Staff
- Disposition of Assets
- Contract/Agreement Requirements

CONTRACTAL REQUIREMENTS BEYOND CLOSE OUT

FILE RETENTION – Per the Uniform Grant Management Standards (UGMS) & Inter-County Agreements, all program files (electronic & hard copies) must be retained for a period of three years beyond the contract expiration date.

DATA MANAGEMENT – Storing and protecting data/software, by ensuring appropriate security measures are in place to preserve the integrity of the information.

AUDITS – While complying with file retention and data management rules, data must remain accessible, so that if/when requested it may be made available in a timely manner.

PROGRAM INNOVATIONS = LOCAL FUNDS

REBATES:

Partnership with credit card vendor created monetary rebates for each transaction: approximately \$1.5 million

INTEREST:

AirCheckTexas County funds were placed in an interest bearing account: approximately \$2.3 million.

TOTAL LOCAL FUNDS:

\$3,864,000 projected earnings through December 2019

PROPOSING FUND RETENTION

Assist with post close out obligations – File retention, records management, and future audits.

New initiatives to substitute those terminated as the region remains in non-compliance with National Ambient Air Quality Standards for ozone.

- **Emissions Enforcement Task Forces**

Retaining local interest and rebate funds would help the region stay the course and maintain an air quality focus.

AIRCHECKTEXAS STAFF RECOGNITION

Jason Brown

Juan Barron-Luna

Lorena Carrillo

Shawn Dintino

Nathaniel Dover

Jackson Enberg*

DJ Hale

Dora Kelly*

Chris Klaus*

Anthony Moffa

Darshan Patel*

Trey Pope*

Robby Sprosty*

Shannon Stevenson

Kim Wilder*

Norma Zuniga*

*Staff on board through end of program.

ACTION REQUEST

Reference Item 5.1

Authorize RTC Chair to Transmit Letter to the TCEQ

Retain Approximately \$3.8M from Generated Interest and Rebate

Concur with Close Out Efforts

CONTACT INFORMATION

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U.S. Department of Transportation Funding for Advanced Transportation and Congestion Management Technologies Deployment Initiative

**Regional Transportation Council
July 11, 2019**

Natalie Bettger



Overview of Funding Opportunity

\$60 Million Total; 5 to 10 awards up to \$12 million each

FY 2016 to 2020; applications will be solicited annually for competitively selecting grant recipients for that funding year

Transportation Technologies to improve safety, efficiency, system performance, and infrastructure return on investment

Applications due ~~July 19, 2019~~ **August 5, 2019**

Minimum **50% non-federal cost share**

ATCMTD Use of Funds

Advanced traveler information systems;

Advanced transportation management technologies;

Infrastructure maintenance, monitoring, and condition assessment;

Advanced public transportation systems;

✓ Transportation system performance data collection, analysis, and dissemination systems;

Advanced safety systems, including V2V and V2I communications, technologies associated with autonomous vehicles, and other collision avoidance technologies;

Integration of ITS with the Smart Grid and other energy distribution and charging systems;

Electronic pricing and payment systems; or

Advanced mobility and access technologies, such as dynamic ridesharing and information systems to support human services for elderly and disabled individuals₃

ATCMTD Program Focus Areas

Proposals are not limited to these priorities. U.S. DOT is particularly interested in deployment programs and projects in the following areas:

Multimodal Integrated Corridor Management

✓ Installation of Connected Vehicle Technologies at Intersections and Pedestrian Crossing Locations

Unified Fare Collection and Payment Systems Across Transportation Modes and Jurisdictions

Freight Community System

✓ Technologies to Support Connected Communities

Infrastructure Maintenance, Monitoring, and Condition Assessment

Rural Technology Deployments

Transportation Performance Measures

Federal Performance Measures

✓ Safety

National Highway Infrastructure

Pavement Condition

Bridge Condition

System Performance

Level of Travel Time Reliability

Peak Hour Excessive Delay

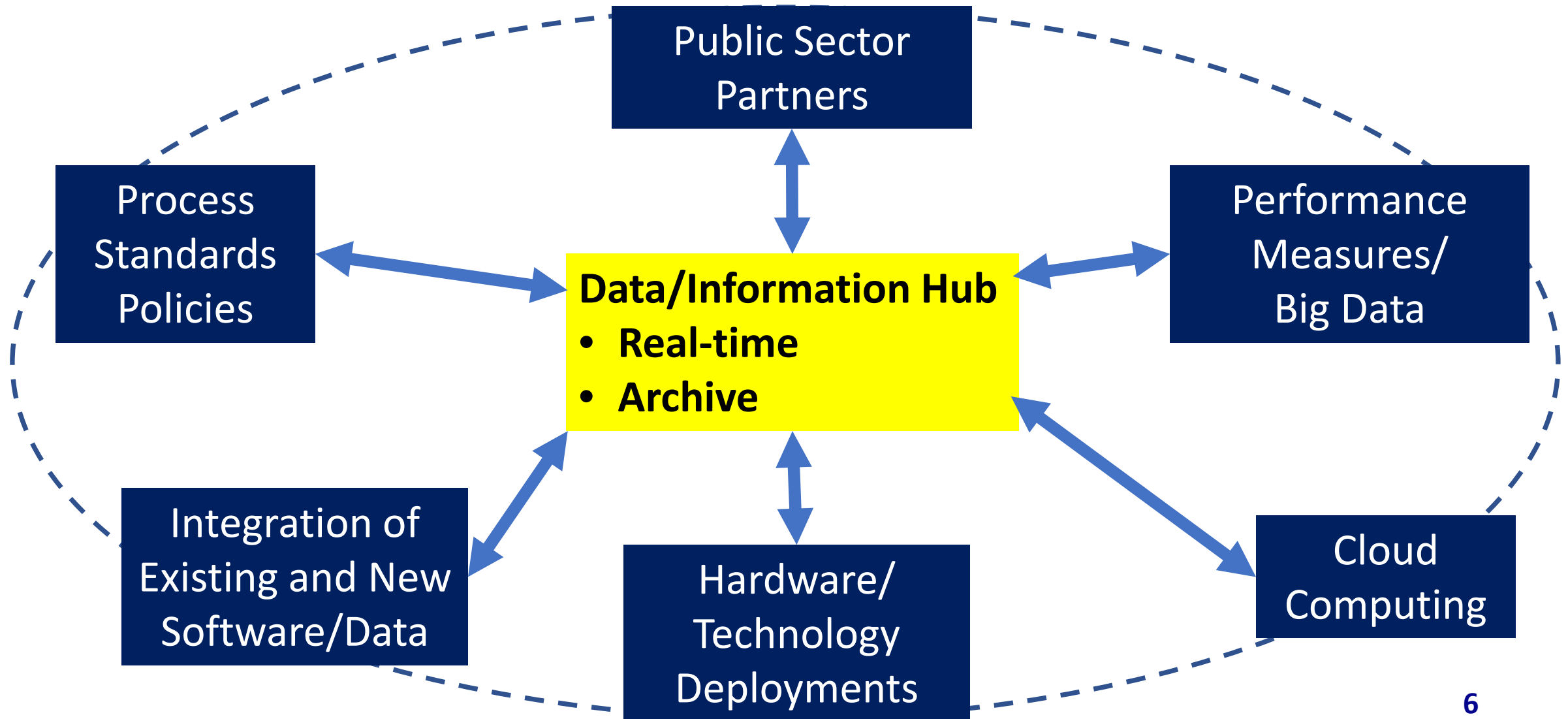
✓ Travel Time Reliability

Non-Single Occupancy Vehicle Travel

✓ Total Emissions Reductions

Transit Asset Management

Regional Operations Data Fusion Platform & Performance Measures



Regional Operations Data Fusion Platform & Performance Measures

Examples of System Benefits

Leverages existing regional ITS infrastructure

Allows dissemination of data between agencies for improved coordination on traffic operation strategies

Provides regional data for planning organizations or academia for performance measures, research, and analysis

Identifies gaps in the data to determine new sources that are needed

Allows for implementation and management of coordinated traffic plans

Affords real-time analysis of regional performance measures

Regional Operations Data Fusion Platform & Performance Measures

Project Budget

Funding Source	Funding Amount
Grant Application Request	\$3 Million
TCEQ Interests/Credit Rebates from AirCheckTexas or RTC Local	\$3 Million
Total	\$6 Million

Regional Operations Data Fusion Platform & Performance Measures

Other Items

Seeking Other Recommendations for Inclusion into the Proposal

For Example:

Regional Data Platform

Agreements

Protocol

Wireless Data (Pedestrian, Wrong-Way Driving)

Request for Letter of Support

Need to receive Request by Wednesday, July 3, 2019

Please send Request to Rebekah Hernandez at RHernandez@nctcog.org

Submit Signed Letter by **Friday, July 12, 2019**

Regional Operations Data Fusion Platform & Performance Measures

Action Requesting

Regional Transportation Council (RTC) Approval

Regional application for the 2019 Advanced Transportation and Congestion Management Technologies Deployment Initiative Grant Program

Total Cost

- Federal Share: \$3 Million

- Local Share: \$3 Million

 - TCEQ Interest/Credit Rebates

 - RTC Local (if TCEQ Funding Unsuccessful)

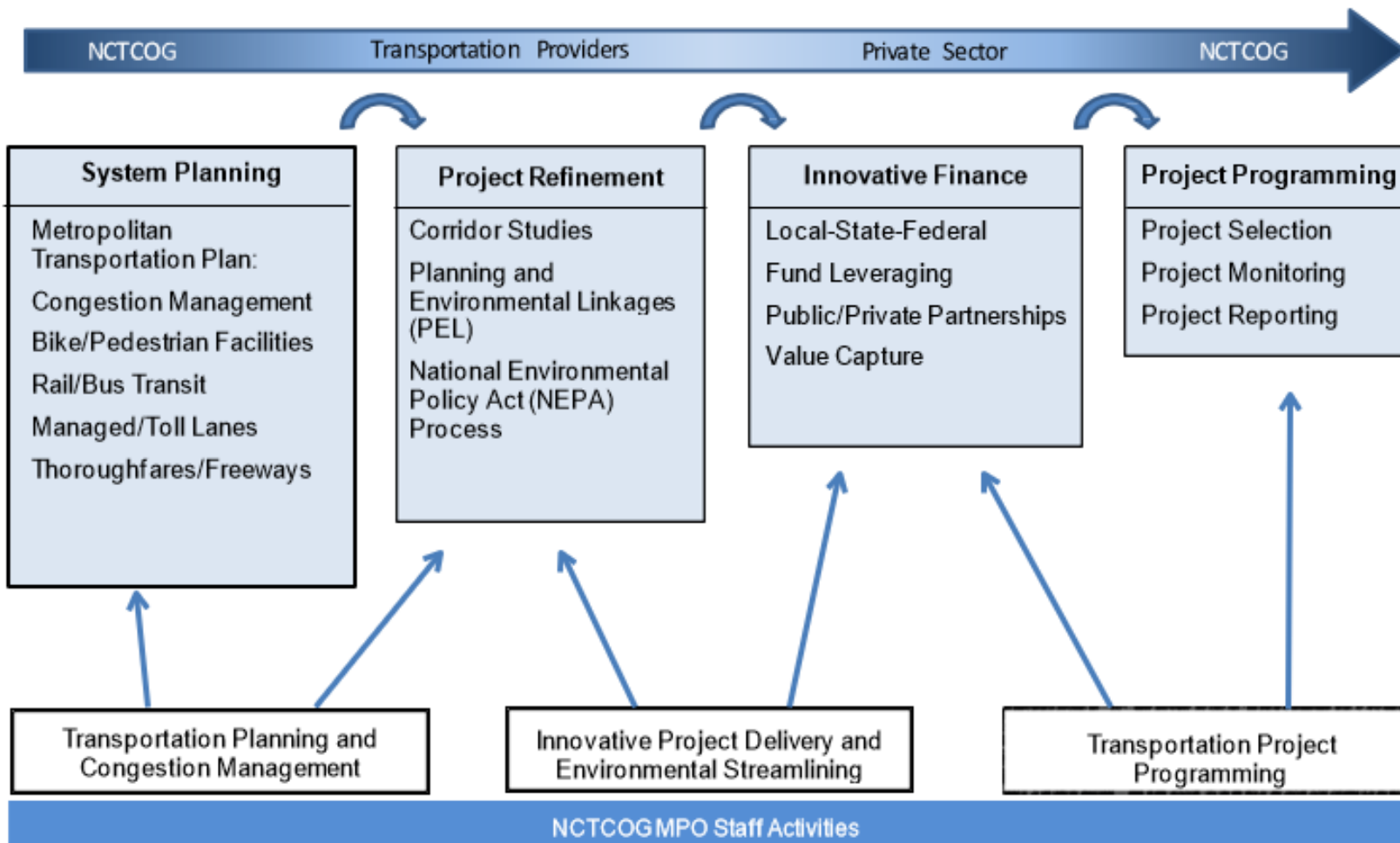
Letters of Support



FY2020 and FY2021 ***Unified Planning Work Program for*** ***Regional Transportation Planning***

Regional Transportation Council
July 11, 2019

Metropolitan Planning Process for Delivering Transportation Projects



Cooperative Planning Agreement

Memorandum of Understanding Among the Dallas-Fort Worth Metropolitan Planning Organization, the Texas Department of Transportation, Public Transportation Operators, and Other Transportation Agencies

***Metropolitan Planning Organization (Regional Transportation Council
with the North Central Texas Council of Governments)***

***Texas Department of Transportation Dallas, Fort Worth, and Paris
Districts***

Dallas Area Rapid Transit

Fort Worth Transportation Authority

Denton County Transportation Authority

North Texas Tollway Authority

Collin County Toll Road Authority

Dallas Fort Worth International Airport

Cities of Arlington, Grand Prairie, McKinney and Mesquite

FY2020 and FY2021 Major Planning Initiatives

- **Mobility 2045**
- **2021-2024 Transportation Improvement Program**
- **Demographic Forecasting**
- **Data Collection/Travel Model Enhancements**
- **Congestion Management Process Update**
- **Regional Task Force to Consider Next Generation of Air Quality Improvements**
- **Transportation Asset Management**
- **Emphasis on Performance-Based Planning**
- **High-Speed Rail**
- **Automated Vehicle Technology**

FY2020 and FY2021 Major Planning Initiatives (continued)

- **Bicycle/Pedestrian Plans**
- **Freight Planning**
- **Support for Regional Military Installations**
- **Four Comprehensive Transit Studies**
- **DFW Airport Innovative Transportation Initiatives: Goods Movement, Rail Passenger Connections to the TRE and Hyperloop**
- **Integrated Planning for Regional Transportation, Urban Development, and Stormwater Management**
- **Collin County Strategic Transportation Initiative**
- **Harry Hines Boulevard Corridor Study**
- **MATA M-line Extension Feasibility Study**

Unified Planning Work Program

Task 1 – Administration and Management

Task 2 – Transportation Data Development and Maintenance

Task 3 – Short-Range Planning and Programming, and Air Quality and Transit Operations

Task 4 – Metropolitan Transportation Plan

Task 5 – Special Studies and System Operations

Implemented through:

- **28 Subtasks**
- **150-200 Programs and Projects**

Funded through:

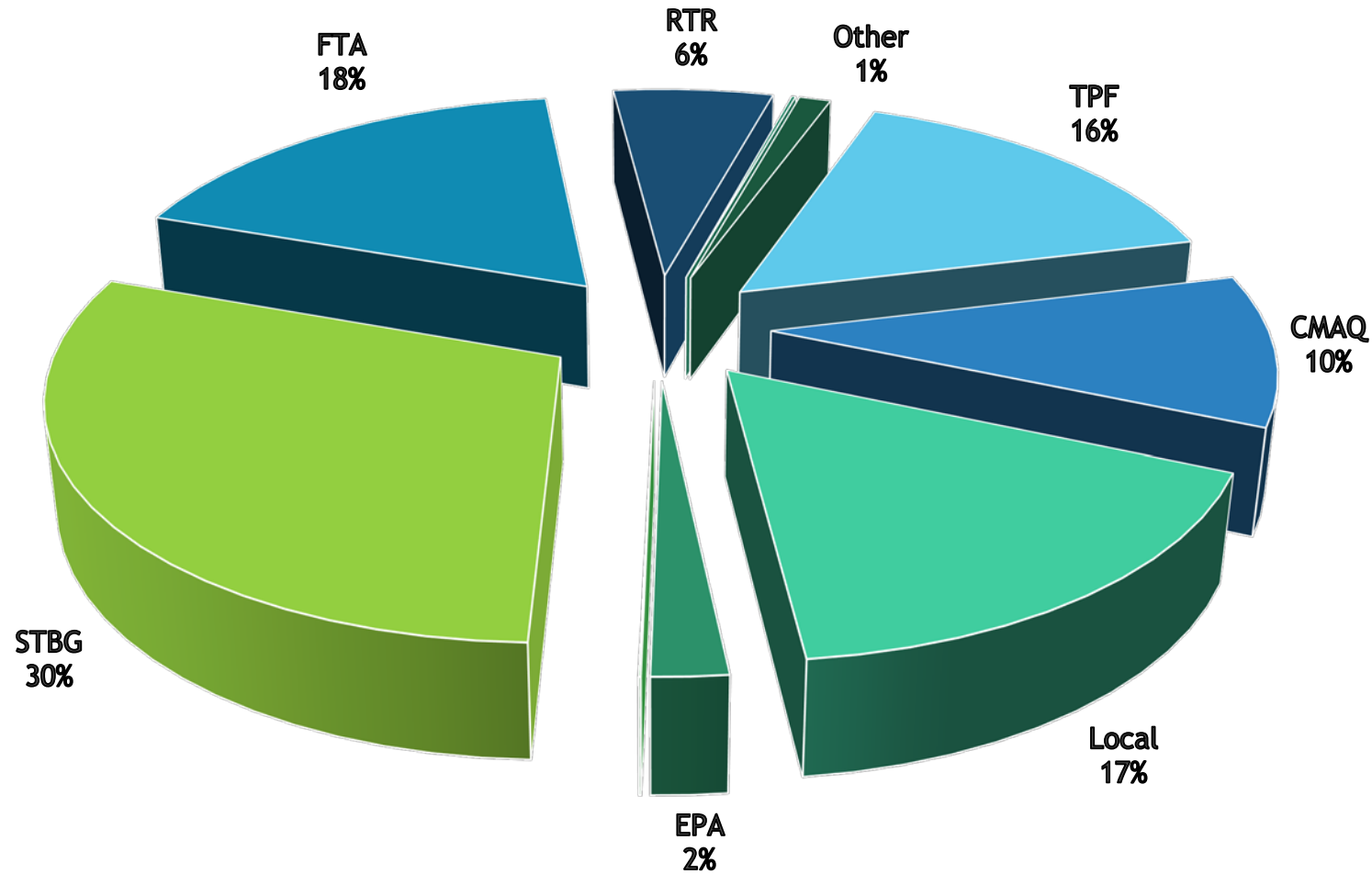
- **17 Revenue Sources**
- **140+ Grants**

FY2020 and FY2021 TPF Funding Summary

FY2020 and FY2021 US FTA (5303)	\$ 5,773,584
FY2020 and FY2021 US FHWA (Estimated PL)	\$14,910,150
FY2019 US FHWA (Estimated PL-Carryover)	<u>\$ 4,529,838</u>
Total Transportation Planning Funds	\$25,213,572
Anticipated Expenditures	\$22,770,600
PL Balance to Carry Over to FY2022	\$ 2,442,972

Summary of Total Funding

Estimated Total Funding (all sources): \$146,000,314



Requested RTC Action

Approve the FY2020 and FY2021 Unified Planning Work Program (UPWP), including reaffirmation of the UPWP Policies contained in Exhibit I-8 of the Work Program.

And

Direct staff to administratively amend the Transportation Improvement Program and other administrative/planning documents, as appropriate, to reflect the approved projects.

Unified Planning Work Program

Contact Information

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Vickie Alexander
Program Manager
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valexander@nctcog.org



<https://www.nctcog.org/trans/study/unified-planning-work-program>



BUILD Grants

Better Utilizing Investments to Leverage Development Transportation Discretionary Grants Program

Source: USDOT BUILD Discretionary Grants - www.transportation.gov/BUILDgrants

July 11, 2019

Regional Transportation Council – Action Item

BUILD Discretionary Grant Program – FY 2019 Overview & Proposed Projects for Submittal

BUILD Discretionary Grant Program

Program Overview

2

- **BUILD – Better Utilizing Intestments to Leverage Development**
- **\$900 Million Available Nationwide in Fiscal Year (FY) 2019:**
 - Grant Awards: Maximum = **\$25 Million**; Minimum = **\$5 Million** (Urban)/**\$1 Million** (Rural)
 - No more than **10%** may be awarded to a single State; up to **50%** intended for rural projects
- **Federal/Non-Federal Cost Sharing:**
 - Maximum 80%/20% in urban areas (including BUILD); rural projects may exceed 80%/20%
 - Non-Federal revenue may consist of State, local, or private-sector funds, ROW contributions, toll credits, or recycled revenue from publicly-owned/operated asset sales/leases
 - Generation of non-Federal revenue no longer considered part of primary selection criteria
- **Submittal/Award/Funding Milestones:**
 - **Application Deadline – July 15, 2019 @ 7:00pm CDT** (awards given by November 12, 2019)
 - **Obligation Deadline – September 30, 2021**
 - **Expenditure Deadline – September 30, 2026**

BUILD Discretionary Grant Program

Regional Project Selection Methodology

3

- Select potential urban/rural projects from east and west sub-regions
- Identify compatibility strengths/weaknesses with grant program merit criteria (safety, state of good repair, quality of life, economic competitiveness, innovation, project readiness, etc...)
- Evaluate partnership opportunities with TxDOT, other transportation providers, private sector entities, and/or local governments
- Review recent discretionary grant submittals (BUILD, INFRA, TIGER, FASTLANE, SGR, etc.) and existing project commitments (MTP, UTP/10-Year Plan, TIP, etc.)
- Determine significant economic development opportunities with needed transportation catalysts and review transportation performance targets



BUILD Discretionary Grant Program

Proposed NCTCOG Project Candidates and Funding Details

4

- Staff proposes the Regional Transportation Council (RTC)/North Central Texas Council of Governments (NCTCOG) submit the following projects:

Project	Non-Federal Funds ¹			Federal Funds ¹		Total Project Cost ¹
	Local	State	Private	Other Federal	Proposed BUILD Request	
North Texas Multimodal Operations, Velocity, Efficiency & Safety (MOVES) Program	\$15.0 ²	\$0.0	\$2.0 ³	\$4.5	\$25.0	\$46.5
	37%			63%		
SH 114 Frontage Roads – FM 1938 to Dove Road (Southlake/Trophy Club/Westlake)	\$3.5 ⁴	\$7.3	\$0.0	\$10.3	\$25.0	\$46.1
	23%			77%		
US 80 Reconstruction – IH 635 to Belt Line Road (Mesquite)	\$1.2 ⁵	\$56.0 \$53.5 ⁶	\$0.0	\$174.8 \$177.3	\$25.0	\$257.0
	22% 21%			78% 79%		

1. All funding and cost values indicated in millions
2. Trinity Metro and DART funding commitments
3. BNSF Railway funding commitment

4. City of Southlake commitment (ROW and construction)
5. City of Mesquite commitment (ROW)
6. Includes \$2 million previously expended funds (engineering)

BUILD Discretionary Grant Program

Proposed Timeline

5

April 22, 2019	BUILD Grant Notice of Opportunity Announced
May 24, 2019	STTC Information (Identify Candidate Projects)
June 13, 2019	RTC Information (Identify Candidate Projects)
June 28, 2019	STTC Action (Project Identification, Scope, & Cost Estimate/Sources Finalized)
June 28, 2019	Request Deadline for Letters of Support Send to Rebekah Hernandez - rhernandez@nctcog.org
July 11, 2019	RTC Action
July 15, 2019	BUILD Application Submittal Deadline - www.grants.gov
August 22, 2019	Executive Board Endorsement

BUILD Discretionary Grant Program

Requested RTC Action

6

- **Recommend RTC approval of:**
 - ❑ **Proposed list of projects, as indicated in slide #4 and provided in Reference Item #8 (including displayed US 80 changes), to submit for funding consideration through the FY 2019 BUILD Discretionary Grant Program**
 - ❑ **Administratively amending the Transportation Improvement Program (TIP), the Statewide TIP, and other planning/administrative documents to include the proposed projects, if selected for FY 2019 BUILD Grant awards**

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July 11, 2019

Regional Transportation Council – Action Item

BUILD Discretionary Grant Program – FY 2019 Overview & Proposed Projects for Submittal

Metropolitan Transportation Plan Policy Bundle: Round 3

Regional Transportation Council

July 11, 2019

Dan Lamers, P.E.



What Is The Mobility Plan Policy Bundle?

AKA, Appendix H

List of 20 Voluntary Policies

50 Percent Adoption Rate to Qualify

Successful Applicants

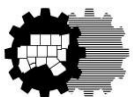
May Receive Transportation Development Credits (TDCs)

Use TDCs as Local Match for Federally Funded Projects

Must Be New Project

Not Currently in Transportation Improvement Program (TIP)

Four Ways to Take Action



Action Types

Joint Staff Coordination

RTC staff and local agency staff work together to implement and encourage policy implementation

Governing Body Approval

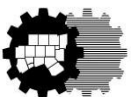
Resolution, court order, minute order, or other instrument reflecting approval for the policy is passed

Ordinance

Ordinance or other locally enforceable rule or law is passed

Election

An election is held to implement the policy



Sample Policies

Employee Trip Reduction

Parking Management

Safe Access to Schools

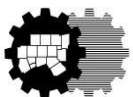
Railroad Safety

Land Use Strategies

Complete Streets

Idling Restrictions

Freight-Oriented Development



Successful Applicants

12 Local Governments

Coppell

Dallas

Denton

Fort Worth

Garland

Grapevine

Irving

Lewisville

McKinney

Mesquite

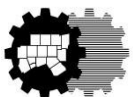
North Richland Hills

Richardson

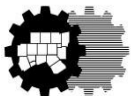
2 Transit Agencies

DCTA

Trinity Metro

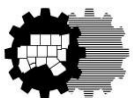


Entity	Recommended TDCs
Coppell	750,000
Dallas	2,000,000
Denton	750,000
Fort Worth	2,000,000
Garland	1,250,000
Grapevine	750,000
Irving	1,250,000
Lewisville	750,000
McKinney	750,000
Mesquite	750,000
North Richland Hills	750,000
Richardson	750,000
DCTA	1,250,000
Trinity Metro	2,000,000
Total	15,750,000



Requested Action

Approve NCTCOG staff recommendation for distributing Transportation Development Credits to successful Policy Bundle funding opportunity applicants as detailed in Reference Item 8.



Contact

DJ Hale

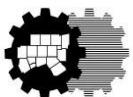
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DISADVANTAGED BUSINESS ENTERPRISE PROGRAM

Fiscal Year 2020-2022 Goal Update

*Regional Transportation Council
July 11, 2019*

Ken Kirkpatrick, Counsel for Transportation



FY2020-2022 DBE GOAL UPDATE

DBE Program Guidance and Thresholds



Requirement: [49 Code of Federal Regulations Part 26](#)

Who is required to have a DBE Program:

- Certain Recipients of Federal Funds (FTA, FHWA, FAA)

What are the Requirements:

- Updated DBE Goal Every Three Years (new goal due August 1, 2019)
- Current Goal of 25% Active through September 30, 2019, covered FY2017-2019
- Publication of DBE goal as part of RFP
- Certification of DBE Eligibility

FY2020-2022 DBE GOAL UPDATE

Process to Update DBE Goal

- ✓ Initiate Public Input/Stakeholder Involvement
- ✓ Project Potential Contract Awards (FY 20-22)
- ➔ DBE Goal Development

Publish Goal for Public Comment/Review

Committee Review/Consideration

Implement New DBE Goal – October 1, 2019

FY2020-2022 DBE GOAL UPDATE

DBE Goal Update Principles

Forecast Subrecipient Contract Awards

Consider Market Area

Segregate Analysis by Funding Source

Segregate Analysis by Type of Contract Activity

FY2020-2022 DBE
GOAL UPDATE

Project Potential
Contract Awards

NCTCOG and Subrecipients

**Dollars represent total contract
award. Federal share may be 50%-
100% of contract award.

Procurement Type	Potential Awards (in \$1,000s**) FTA	Potential Awards (in \$1,000s**) FHWA	Potential Awards (in \$1,000s**) TOTAL
Building Construction	\$275	\$0	\$275
Marketing, Advertising, and Public Relations	\$268	\$1,805	\$2,073
Office Supplies and Equipment (Rental and Purchase)	\$587	\$430	\$1,017
Operational Administrative, Communications, Support Services	\$ 2,476	\$0	\$2,476
Planning/Engineering	\$6,830	\$10,044	\$16,874
Software and Ancillary Information Technology Professional Services	\$383	\$434	\$817
Transportation Equipment	\$0	\$3,586	\$3,586
Vehicle Maintenance and Operations Support	\$4,998	\$0	\$4,998
TOTAL	\$15,817	\$16,299	\$32,116

FY2020-2022 DBE GOAL UPDATE

Preliminary DBE Availability Analysis

NCTCOG and Subrecipients

**Dollars represent total contract award. Federal share may be 50%-100% of contract award.

Procurement Type	Potential Awards (in \$1,000s**)	DBE Firms	Total Firms	DBE Goal
Building Construction	\$275	235	791	29.7%
Marketing, Advertising, and Public Relations	\$2,073	261	1734	15.1%
Office Supplies & Equipment (Rental & Purchase)	\$1,017	29	997	2.9%
Operational Administrative, Communications, Support Services	\$2,476	406	8205	4.9%
Planning/Engineering	\$16,874	524	1673	31.3%
Software and Ancillary Information Technology Professional Services	\$817	219	2635	8.3%
Transportation Equipment	\$3,586	8	104	7.7%
Vehicle Maintenance and Operations Support	\$4,998	30	2569	1.2%
TOTAL	\$32,116	1,712	18,708	9.2%
Total Weighted Summary				19.4%

FY2020-2022 DBE GOAL UPDATE

Preliminary DBE Availability Analysis

*NCTCOG and Subrecipients
(FTA, FHWA Funds)*

CONTRACTING ENTITY	FTA	FHWA	TOTAL
NCTCOG	30.4%	27.3%	28.4%
SUBRECIPIENTS	3.2%	7.7%	5.0%
TOTAL WEIGHTED GOAL*	15.8%	21.3%	19.4%

*Weighted by Contract Service Type, Contract Award Amount, and Market Area

FY2020-2022 DBE GOAL UPDATE

Schedule

TASK	DATE	STATUS
Public Meeting to Kickoff DBE Goal Update Process	June 10	✓
STTC Meeting: Information Item	June 28	✓
Consultation Meeting with Stakeholders	July 2	✓
Notice to Public of Proposed Goal (start 45-Day Public Comment Period)	July 10	✓
RTC Meeting: Information Item	July 11	✓
Submit draft Electronically to FTA	August 1	
STTC: Action Item	August 23	
End of 45-day Public Comment Period	August 30	
RTC: Action Item	Sept. 12	
Executive Board: Action Item	Sept. 26	
Submit Final Electronically to FTA	Sept. 27	
DBE Program Update and Goal Effective	October 1	

FY2020-2022 DBE GOAL UPDATE

Questions?



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